

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Total
New Allocation for 2013-14	7,439.00	6,899.00	6,161.00	20,499.00
Total available for new schemes in 2013-14	7,439.00	6,899.00	6,161.00	20,499.00

Approved 2013-14 Schemes				
Lifestyle & Multi Sport Activities	387.60	-	-	387.60
Leadership Awards	290.00	-	-	290.00
Family Sport & Active Lifestyles Activity	1,000.00	-	-	1,000.00
Girls Rugby at Wetherby RUFC	-	300.00	300.00	600.00
Challenge 14	-	950.00	950.00	1,900.00
Northcall Nights	2,840.00	-	-	2,840.00
Autism Support Group	-	-	1,000.00	1,000.00
Informal football session at Allerton High School	1,370.60	-	-	1,370.60
	-	-	-	-

<b>Total Projected Spend 2013-14 New Schemes</b>	<b>5,888.20</b>	<b>1,250.00</b>	<b>2,250.00</b>	<b>9,388.20</b>
<b>Budget for 2013-14</b>	<b>7,439.00</b>	<b>6,899.00</b>	<b>6,161.00</b>	<b>20,499.00</b>
<b>Remaining Budget Unallocated</b>	<b>1,550.80</b>	<b>5,649.00</b>	<b>3,911.00</b>	<b>11,110.80</b>